

Condensed consolidated interim statement of comprehensive income

In thousands of PLN, unless stated otherwise	I Quarter 2013 (unaudited)	I Quarter 2012 (unaudited)
Revenue	43 626	39 812
Cost of sales	(19 008)	(27 882)
Gross profit	24 618	11 930
Other income	854	701
Administrative expenses	(6 382)	(7 484)
Other expenses	(128)	(83)
Results from operating activities	18 962	5 064
Finance income	4 958	6 639
Finance expenses	(15 142)	(16 527)
Net finance expense	(10 184)	(9 888)
Share of profit/(loss) of equity accounted investees (net of income tax)	8	(154)
Profit/(Loss) before income tax	8 786	(4 978)
Income tax expense	(2 075)	59
Profit/(Loss) for the period	6 711	(4 919)
Other comprehensive income		
Foreign currency translation differences for foreign operations	13	(37)
Effective portion of changes in fair value of cash flow hedges	(149)	139
Net change in fair value of cash flow hedges reclassified to profit or loss for the period	413	461
Net change in fair value of available-for-sale financial assets	-	286
Income tax on other comprehensive income	(50)	(114)
Other comprehensive income for the period, net of income tax	227	735
Total comprehensive income for the period	6 938	(4 184)
Profit/(Loss) attributable to:		
Owners of the Company	6 062	(6 027)
Non-controlling interest	649	1 108
Profit/(Loss) for the period	6 711	(4 919)
Total comprehensive income attributable to:		
Owners of the Company	6 289	(5 296)
Non-controlling interest	649	1 112
Total comprehensive income for the period	6 938	(4 184)
Earnings per share		
Basic earnings per share (PLN)	0.02	(0.02)
Diluted earnings per share (PLN)	0.02	(0.02)

“The data presented in the table should be interpreted together with the information and explanations included in the condensed consolidated interim financial statements”