

Condensed consolidated interim statement of comprehensive income

In thousands of PLN, unless stated otherwise	30 September 2012		30 September 2011	
	3 months (unaudited)	9 months (unaudited)	3 months (unaudited)	9 months (unaudited)
Revenue	52 960	139 617	51 229	134 517
Cost of sales	(19 359)	(70 189)	(21 351)	(60 711)
Gross profit	33 601	69 428	29 878	73 806
Other income	1 029	2 448	1 421	3 274
Administrative expenses	(6 729)	(21 030)	(7 448)	(21 149)
Other expenses	(79)	(237)	(134)	(7 327)
Results from operating activities	27 822	50 609	23 717	48 604
Finance income	5 456	16 368	5 635	15 459
Finance expenses	(16 846)	(48 521)	(19 651)	(51 582)
Net finance expense	(11 390)	(32 153)	(14 016)	(36 123)
Share of loss of equity accounted investees (net of income tax)	17	(162)	-	-
Profit before income tax	16 449	18 294	9 701	12 481
Income tax expense	(2 646)	(3 989)	(2 658)	(4 435)
Profit for the period	13 803	14 305	7 043	8 046
Other comprehensive income				
Foreign currency translation differences for foreign operations	(125)	-	90	69
Effective portion of changes in fair value of cash flow	(2 511)	(3 224)	(2 370)	(4 724)
Net change in fair value of available-for-sale financial assets	-	(90)	(1 240)	(2 385)
Income tax on other comprehensive income	478	613	451	898
Other comprehensive income for the period, net of income tax	(2 158)	(2 701)	(3 069)	(6 142)
Total comprehensive income for the period	11 645	11 604	3 974	1 904
Profit attributable to:				
Owners of the Company	12 310	10 864	5 697	3 803
Non-controlling interest	1 493	3 441	1 346	4 243
Profit for the period	13 803	14 305	7 043	8 046
Total comprehensive income attributable to:				
Owners of the Company	10 152	8 163	2 645	(2 307)
Non-controlling interest	1 493	3 441	1 329	4 211
Total comprehensive income for the period	11 645	11 604	3 974	1 904
Earnings per share				
Basic earnings per share (PLN)	0.05	0.04	0.02	0.02
Diluted earnings per share (PLN)	0.05	0.04	0.02	0.02

“The data presented in the table should be interpreted together with the information and explanations included in the condensed consolidated interim financial statements”