

Condensed consolidated interim statement of comprehensive income

In thousands of PLN, unless stated otherwise	30 June 2012	30 June 2011
Revenue	86 657	83 288
Cost of sales	(50 830)	(39 360)
Gross profit	35 827	43 928
Other income	1 422	1 853
Administrative expenses	(14 301)	(13 701)
Other expenses	(161)	(7 193)
Results from operating activities	22 787	24 887
Finance income	11 710	10 134
Finance expenses	(32 473)	(32 241)
Net finance expense	(20 763)	(22 107)
Share of loss of equity accounted investees (net of income tax)	(179)	-
Profit before income tax	1 845	2 780
Income tax expense	(1 343)	(1 777)
Profit for the period	502	1 003
Other comprehensive income		
Foreign currency translation differences for foreign operations	125	(21)
Effective portion of changes in fair value of cash flow hedges	(713)	(2 354)
Net change in fair value of available-for-sale financial assets	(90)	(1 145)
Income tax on other comprehensive income	135	447
Other comprehensive income for the period, net of income tax	(543)	(3 073)
Total comprehensive income for the period	(41)	(2 070)
Profit attributable to:		
Owners of the Company	(1 446)	(1 894)
Non-controlling interest	1 948	2 897
Profit for the period	502	1 003
Total comprehensive income attributable to:		
Owners of the Company	(1 989)	(4 952)
Non-controlling interest	1 948	2 882
Total comprehensive income for the period	(41)	(2 070)
Earnings per share		
Basic earnings per share (PLN)	(0,01)	(0,01)
Diluted earnings per share (PLN)	(0,01)	(0,01)

“The data presented in the table should be interpreted together with the information and explanations included in the condensed consolidated interim financial statements and the Management Board’s report on the activities of the Capital Group”