

## Condensed consolidated interim statement of comprehensive income

In thousands of PLN, unless stated otherwise	I Quarter 2012 (not audited)	I Quarter 2011 (not audited)
Revenue	39 812	39 046
Cost of sales	(27 882)	(19 219)
<b>Gross profit</b>	<b>11 930</b>	<b>19 827</b>
Other income	701	676
Administrative expenses	(7 484)	(6 869)
Other expenses	(83)	(6 997)
<b>Results from operating activities</b>	<b>5 064</b>	<b>6 637</b>
Finance income	6 639	4 590
Finance expenses	(16 527)	(15 837)
<b>Net finance expense</b>	<b>(9 888)</b>	<b>(11 247)</b>
<b>Share of loss of equity accounted investees (net of income tax)</b>	<b>(154)</b>	<b>-</b>
<b>Loss before income tax</b>	<b>(4 978)</b>	<b>(4 610)</b>
Income tax expense	59	(610)
<b>Loss for the period</b>	<b>(4 919)</b>	<b>(5 220)</b>
<b>Other comprehensive income</b>		
Foreign currency translation differences for foreign operations	(37)	9
Effective portion of changes in fair value of cash flow hedges	600	1 316
Net change in fair value of available-for-sale financial assets	286	(361)
Income tax on other comprehensive income	(114)	(250)
<b>Other comprehensive income for the period, net of income tax</b>	<b>735</b>	<b>714</b>
<b>Total comprehensive income for the period</b>	<b>(4 184)</b>	<b>(4 506)</b>
<b>Profit/(Loss) attributable to:</b>		
Owners of the Company	(6 027)	(6 456)
Non-controlling interest	1 108	1 236
<b>Loss for the period</b>	<b>(4 919)</b>	<b>(5 220)</b>
<b>Total comprehensive income attributable to:</b>		
Owners of the Company	(5 296)	(5 742)
Non-controlling interest	1 112	1 236
<b>Total comprehensive income for the period</b>	<b>(4 184)</b>	<b>(4 506)</b>
<b>Earnings per share</b>		
Basic earnings per share (PLN)	(0.02)	(0.03)
Diluted earnings per share (PLN)	(0.02)	(0.03)

“The data presented in the table should be interpreted together with the information and explanations included in the condensed consolidated interim financial statements”