

## Separate statement of comprehensive income

for the year ended 31 December

*In thousands of PLN, unless stated otherwise*

	2025*	2024*
Revenue from rental of investment property	5 202	4 896
Other operating revenue	316	1 669
<b>Total operating revenue</b>	<b>5 518</b>	<b>6 565</b>
Energy and materials consumption	(1 880)	(2 139)
External services	(5 750)	(5 617)
Employee benefit expenses	(6 806)	(5 596)
Other operating costs	(1 307)	(719)
<b>Total operating costs (before depreciation and amortisation)</b>	<b>(15 743)</b>	<b>(14 071)</b>
<b>EBITDA (Earnings before interest, taxes, depreciation and amortization)</b>	<b>(10 225)</b>	<b>(7 506)</b>
Depreciation and amortisation	(293)	(339)
<b>Operating loss</b>	<b>(10 518)</b>	<b>(7 845)</b>
Finance income	190 654	166 488
Finance expenses	(244)	(180)
<b>Net finance income</b>	<b>190 410</b>	<b>166 308</b>
<b>Profit before income tax</b>	<b>179 892</b>	<b>158 463</b>
Income tax expense	(548)	(1 139)
<b>Profit for the period</b>	<b>179 344</b>	<b>157 324</b>
<b>Other comprehensive income</b>		
<b>Items that will never be reclassified to profit or loss for the period</b>		
Change in fair value of equity instruments	200	135
Remeasurement of employee benefits	1	(10)
Income tax on other comprehensive income	(37)	(23)
<b>Other comprehensive income for the period, net of income tax</b>	<b>164</b>	<b>102</b>
<b>Total comprehensive income for the period</b>	<b>179 508</b>	<b>157 426</b>
<b>Earnings per share</b>		
Basic earnings per share (PLN)	0,73	0,64
Diluted earnings per share (PLN)	0,73	0,64

\* In 2025 the Company changed the presentation of operating revenue and expenses (see note 4 of the separate financial statements), while also restating the comparative data.

"The data presented in the table should be interpreted together with the information and explanations included in separate financial statements and the Management Board's report on the activities of Stalexport Autostrady S.A."